

Ref:

Called in

Yes/No

**THE THANET DISTRICT COUNCIL**

**RECORD OF DECISION OF CABINET**

Cabinet Member

Councillor Ian Gregory

Relevant Portfolio:

Cabinet Member for Financial Services and Estates

Date of Decision:

18 September 2018

Subject:

Quarter 1 Budget Monitoring Report 2018-19

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

This report provides an update of the Council's 2018-19 revenue and capital forecasts against budget as at the end of June 2018.

Decision made:

Cabinet agreed the updated General Fund and Housing Revenue Account capital programmes as set out in Annex 1 and 2 to the Cabinet report.

Reasons for decision:

To agree the updated General Fund and Housing Revenue Account capital programmes.

Alternatives considered and why rejected:

Not applicable

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author of Officer report:

Ramesh Prashar, Head of Financial & Procurement Services

Background papers

Budget Monitoring Qtr 1 2018-19.docx  
Annex 1 - GF capital prog Q1 2018-19 - Summary  
Annex 2 - HRA capital prog Q1 2018-19 - Summary

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

26 September 2018